

Emmanuel Episcopal Church  
**Preliminary Total Project Budget Summary, Phase 1**

Prepared: 7/8/10  
 Revised 8/26/2010

Item		29,043		\$/SF	% Project Budget	Total
New Const	Narthex, Toilets, Bride, Chapel	4,024	GSF	\$290.94	18.0%	\$1,170,753
	3 story class/ admin	16,242	GSF	\$159.64	39.9%	\$2,592,941
Renovation	Existing Administration	3,577	GSF	\$60.00	3.3%	\$214,620
	Renovation for Teen Center	2,600	GSF	\$15.00	0.6%	\$39,000
	Renovation for Thrift	2,600	GSF	\$15.00	0.6%	\$39,000
Site	Covered Drop Off & Loggia	1,866	GSF	\$133.29	3.8%	\$248,719
	Building/ Site Demo & Abatement				1.7%	\$110,000
	Sitework	9,438	SF	\$20.00	2.9%	\$188,760
	New Paving @ \$1200 per space	123	Spaces		2.3%	\$147,600
	Landscaping		SF	\$0.34	1.5%	\$100,000
	Hardscaping	6000	SF	\$30	2.8%	\$180,000
Design Contingency				\$8.66	3.9%	\$251,570
Inflation to Bid Day	12 months @4.5% inflation			\$0.82	0.4%	\$23,773
<b>Bid Day Target</b>				<b>\$182.72</b>	81.6%	<b>\$5,306,736</b>
FFE	Communications			\$3.65	1.6%	\$106,135
	Security System			\$1.83	0.8%	\$53,067
	Kitchen Equipment			\$0.00	0.0%	\$0
	Classroom Furniture			\$3.65	1.6%	\$106,135
	Parish Hall Furniture			\$0.00	0.0%	\$0
	Office Furniture			\$0.00	0.0%	\$0
	Signage			\$1.72	0.8%	\$50,000
Land Cost		154,582	SF	\$0.00	0.0%	\$0
Design, Testing & Related Costs	Architect			\$9.14	4.1%	\$265,337
	Engineers			\$4.57	2.0%	\$132,668
	Survey			\$0.00	0.0%	\$0
	Geotechnical & Environmental			\$0.52	0.2%	\$15,000
	Testing			\$0.91	0.4%	\$26,534
	Printing/Reimbursable Expenses			\$1.21	0.5%	\$35,163
Development Costs				\$0.34	0.2%	\$10,000
Other Owner's Costs (Legal, Impact Fees, Insurance)				\$4.57	2.0%	\$132,668
Construction Contingency				\$9.14	4.1%	\$265,337
<b>Project Budget</b>				<b>\$223.97</b>	100.0%	<b>\$6,504,780</b>
Owner's Contingency				\$11.20	5.0%	\$325,239
<b>Total Project Budget</b>				<b>\$235.17</b>		<b>\$6,830,019</b>

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**Preliminary Total Project Budget Summary, Phase 2**

Prepared: 6/2/10  
**Option 2**

Item			\$/SF	% Project Budget	Total	
Building	Main Level Connector	2,940	GSF	\$200.00	18.5%	\$588,000
	Upper Level Connector	1,872	GSF	\$140.00	8.2%	\$262,080
	Renovate Parish Hall	4,948	GSF	\$90.00	14.0%	\$445,320
	Renovate Christian Connection	4,732	GSF	\$90.00	13.4%	\$425,880
	Renovate Exg School above Parish	4,948	GSF	\$60.00	9.3%	\$296,880
	Building Abatement				1.3%	\$40,000
Site	Labrynth garden soft & hardscape				3.1%	\$100,000
	Columbarium				2.5%	\$80,000
Design Contingency				\$0.00	3.5%	\$111,908
Inflation to Bid Day		60	months @4.5% inflation	\$0.00	1.7%	\$52,877
<b>Bid Day Target</b>				<b>\$0.00</b>	<b>75.6%</b>	<b>\$2,402,945</b>
FFE	Communications			\$0.00	1.5%	\$48,059
	Security System			\$0.00	0.8%	\$24,029
	Kitchen Equipment			\$0.00	2.4%	\$75,000
	Classroom Furniture			\$0.00	0.0%	\$0
	Parrish Hall Furniture			\$0.00	3.9%	\$124,774
	Office Furniture			\$0.00	0.8%	\$24,029
	Signage			\$0.00	0.8%	\$24,029
	playground Equipment			\$0.00	0.6%	\$20,000
Land Cost		154,582	SF	\$0.00	0.0%	\$0
Design, Testing & Related Costs						
	Architect			\$0.00	4.5%	\$144,177
	Engineers			\$0.00	2.3%	\$72,088
	Survey			\$0.00	0.0%	\$0
	Geotechnical & Environmental			\$0.00	0.0%	\$0
	Testing			\$0.00	0.4%	\$12,015
	Printing/Reimbursable Expenses			\$0.00	0.6%	\$18,262
Development Costs				\$0.00	0.3%	\$10,000
Other Owner's Costs (Legal, Closing Costs, Impact Fees, Insurance)				\$0.00	1.9%	\$60,074
Construction Contingency				\$0.00	3.8%	\$120,147
<b>Project Budget</b>				<b>\$0.00</b>	<b>100.0%</b>	<b>\$3,179,629</b>
Owner's Contingency				\$0.00	5.0%	\$158,981
<b>Total Project Budget</b>				<b>\$0.00</b>		<b>\$3,338,610</b>